Proposed Revised Active Travel Programme Phase 1	Proposed Revised 22/23 Budget	Notes
	£1,000s	
		-
Active Travel Programme - CYC Funded		
Hospital Fields Road Cycle Improvements	800	
Skeldergate - Cycle Improvements at Build-outs	150	
Manor Lane/ Shipton Road Improvements	150	
City Centre North-South Cycle Route	100	
Navigation Road One-Way	5	Constructed
City Centre Bridges	15	
University Road (Heslington Hall) Pedestrian Improvements	100	Constructed
Subtotal	1,320	
Active Travel Programme - DfT / ATE Funded		
A19 Shipton Road Cycle Route - Phase 1 Interventions	100	
People Streets (Ostman Road)	150	Continue only to the end of Feasibility or Detailed Design. Using only DfT / ATE funding. Not for construction.
City Centre Accessibility: St George's Field Crossing	148	Continue all the way to construction. Using ATE / DfT funding in the first instance.
City Centre Cycle Parking Improvements	150	Continue all the way to construction. Using ATE / DfT funding in the first instance.
People Streets @ Clifton Green Primary	100	Continue only to the end of Feasibility or Detailed Design. Using only DfT / ATE funding. Not for construction.
People Streets @ Badger Hill Primary	100	Continue only to the end of Feasibility or Detailed Design. Using only DfT / ATE funding. Not for construction.
University East-West Campus Link	0	Using £58k of ATE Revenue funding. Only up to the end of Feasibility / Detailed Design, not construction.
Subtotal	748	_

2,068

Total

Total

Proposed Revised Active Travel Programme Phase 2	Proposed Revised 22/23 Budget
	£1,000s

Active Travel Programme - Phase 2	
A1237 Bridge Scheme	0
A19 Shipton Road Active Travel Corridor Scheme	0
Orbital Cycle Route at Lawrence St / James St	0
Wheldrake / Heslington Path	0
Acomb Road Scheme	0
Fishergate Gyratory Ped and Cycle Scheme	0
Fulford Road / Frederick House	0
Rougier St / Tanners Moat Gap	0
Chocolate Works Riverside Path	0
Tang hall Lane / Foss Islands Path	0

0